



Reference:

A. Sathies Annual General Meeting (AGM) dated 9 July 2016.

Distribution: Sirmoor Club Trustees, Sirmoor Sathies Committee Members & Advisers via E-mail.

**Dated:** 06 December 2016

**2<sup>nd</sup> GURKHA RIFLES ASSOCIATION-UK (SIRMOOR SATHIES) 159<sup>th</sup> DELHI DAY-CUM-REGIMENTS ANNUAL REUNION CELEBRATIONS ON 10 SEPTEMBER 2016 AT ALDERSHOT MILITARY STADIUM – EXPENDITURE**

1. The 2<sup>nd</sup> Gurkha Rifles Association-UK (Sirmoor Sathies) successfully celebrated the 159<sup>th</sup> Delhi Day-Cum-Regiments Annual Reunion celebrations on Saturday, 10 September 2016 at the Aldershot Military Stadium, Aldershot in UK. **1032** Sirmoor Sathies (inclusive of their wives) attended the event. The total **Income** was **£16115:00** whereas the total **Expenditure** was **£18,130::38** thus giving the Sathies a shortfall of **£2015:38**. **Income** and **Expenditure** details are as shown below.

a. **Income:**

• Grant from Sirmoor Trust Fund	-	£10,000:00
• Sathies PRI Items sold	-	£590:00 (£132 GWT)
• Members Subscription Fee £5 each 73 New Members	-	£365:00
• Entry Ticket £5 and £10 for offr per head x 1032 personnel		
Including Nuneaton and Catterick York Sirmoories:	-	£5160:00
<b>Total Income is:</b>	<b>=</b>	<b>£16115:00</b>

b. **Expenditure:**

• Food Cost (1050Pers x £11)	-	£11550:00 PV-2
• Entertainment and Photographer	-	£220:00 PV-3
• Vehicle Hire for QT And Adimin Mini Bus	-	£366:00 PV-4
• 5 x Event Security	-	£540:00 PV-5
• Public Address System (PA)	-	£500:00 PV-6
• Annual Event Insurance (Public Liability) £469+£105	-	£574:00 PV-7
• Council Event Entertainment License fee (1500 People)	-	£63:00 PV-8
• Refreshment for the Admin Group	-	£59:00 PV-9
• MAKALO Extra Tents, Chairs and Tables Hire Cost	-	£700:00 PV10
• Trust Grant for Sirmoor Midland - Nuneaton	-	£500:00 PV11
• Trust Grant for Sirmoor Catterick York	-	£400:00 PV12
• Queen's Truncheon Garland and Flowers (Chairman/Sec)	-	£61:00 PV13
• Postage Fee (Chairman/Gen Sec)	-	£139:00 PV14
• 800 copies Programme, Volunteer Tags & Certificates	-	£121:59 PV15
• Stationery & Decoration Materials	-	£82:00 PV16

• DDay 2016 Banners for 3 Locations and 250 Pcs Khatas	-	£247:00 PV17
• 2 x First Aiders and Ambulance Vehicle 8 x hours contract	-	£165:60 PV18
• Venue Track Protection outdoor Carpets and stage stand	-	£383:39 PV19
• 3 x Cleaners	-	\$224:00 PV20
• Venue Hire Cost	-	£1234:80 PV-21

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**Total Expenditure is:- £18,130:38**

b. **£ £16,115:00 Income - £18,130:38 Expenditure = £2015:38. Deficit**

c. Managed to collect one-time Life Membership Subscription Fee of £5 per head just from 73 Members making a total of **£365:00**, which will be deposited into the Sirmoor Sathies' Subscription Fund.

2. To conclude with, the over expenditure came to be **£2015:38. Deficit**. Therefore, the Chairman Sirmoor Sathies UK humbly request that the deficit kindly approve and granting this sum from Sirmoor Sathies Lloyds Bank account as soon as possible so that the creditors can be paid off.

3. All necessary bills are kept with treasurer for the future Reference. Thank you.

**Dated:** 06 December 2016

(Signed)

***Captain (Retd) Shamsheer Gurung***

Treasurer

2<sup>nd</sup> Gurkha Rifles Association-UK (Sirmoor Sathies)

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(Signed)

***Captain (Retd) Raju Gurung***

Hon. Secretary

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